

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (960) Transportation Capitals
Budget Unit: (646SD10137) Facility Routine Maintenance & Preservation
Schedule 1

| <u>Rank</u> | <u>Description</u> | <u>Funding Source</u> | <u>Fiscal Year 2023 Department Request</u> | <u>Fiscal Year 2023 Governor's Recommendations</u> |
|----------------------------------|---|---------------------------------------|--|--|
| 0001 | Facility component improvements that increase longevity and/or integrity of the vertical infrastructure including but not limited to offices, labs, garages, storage, salt, and brine structures. | Appropriation | 4,700,000 | 4,700,000 |
| <u>Total Budget Unit Funding</u> | | <u>Fiscal Year 2022 Estimated</u> | <u>Fiscal Year 2023 Department Request</u> | <u>Fiscal Year 2023 Governor's Recommendations</u> |
| Appropriation | | \$ 4,700,000 | \$ 4,700,000 | \$ 4,700,000 |